

MoU evaluation for the year 2023-24 as per DPE							
Konkan Railway Corporation Ltd. (Consolidated) - MoU 2023-24							
S.No.	Name of Parameter	Unit	Weightage	Target	Achievement	Score	Remarks
a	b	c	d	e	f	g	h
1.	Revenue from Operations	Rs. Cr.	10	4507	4461.63	9.90	-
2.	Gross Tonne Kilometer (GTKM)	Million	33	16625	15735.00	31.23	-
3.	EBITDA as a percentage of Revenue	%	10	12.40	15.97	10.00	-
4.	Return on Capital Employed	%	15	4.80	12.95	15.00	-
5.	Asset Turnover ratio	%	5	51.50	50.11	4.87	-
6.	Acceptance/ Rejection of Invoices of Goods & Services through TReDS Portal within specified time	%	5	100	90.01599999999999	1.00	Since CPSE us onboarded on any of the TReDS portals first sub-parameter has been treated as 100% complied.
7.	Procurement from GeM as per approved Procurement Plan	%	2	100	102.55	2.00	As per GeM Portal and MoR Letter Dt 15.01.2024
8.	Trade Receivables as number of days of Revenue from Operations	Number of Days	5	30	20.06	5.00	As per Audited Financial Statement
9.	Earning per Share	Rs.	15	23.36	177.96	15.00	Nos of shares is considered as per Target Setting
	Total		100			94.00	

S.No	Compliance Parameter	Negative Marking	Target	Achievements	Negative Marking	Remarks
a	b	c	d	e	f	g
1.	DPE guidelines issued from time to time on CSR expenditure by CPSEs.	-1		Complied	0	-
2.	Compliance of provisions in the Companies Act, 2013 (or SEBI (LODR) regulations in case of listed entities) on Corporate Governance such as:					
(I).	Composition of Board of Directors	-0.60		Complied	0	No Requisite Number of Independent Director
(II).	Board Committees (Audit Committee, etc.)	-0.60		Complied	0	-
(III).	Holding Board Meetings	-0.60		Complied	0	-
(IV).	Related Party Transaction	-0.60		Complied	0	-
(V).	Disclosures and Transparency	-0.60		Complied	0	-
3.	(i) Procurement of goods or services through MSEs as % of Total procurement of goods and services - 25%	-1	25	55.97	0	As per Sambandh Portal
4.	(ii) Procurement of goods or services through SC/ST MSEs as % of Total procurement of goods and services - 4%	-1	4	0.24	-1	As per Sambandh Portal
5.	(iii) Procurement of goods or services through Women MSEs as % of Total procurement of goods and services - 3%	-1	3	4.81	0	As per Sambandh Portal
6.	Steps and initiative taken for Health & Safety improvement of Human Resources in CPSEs (Target to be prescribed by the Administrative Ministry)	-1.00		Complied	0	-
	Total	-8			-1.00	
	Other Penalties Description	-				
	Less: Other Penalties Marks	0				
	MoU Score				93.00	
	Final Score(Rounded off to the nearest 0.50)				93.00	

S.No	Documents Name	File
a	b	c
1.	Annual Report	Relavant pages of MoU Parameter in AR-2023-24.pdf
2.	Statutory Audit Report	Statutory Audit Report(consolidated).pdf
3.	CAG Report	C&AG Report (Consolidated)-2023-24.pdf

4.	Secretarial Report	Secretarial Audit Report and Mgmt reply.pdf
5.	Board Resolution of CPSEs and other documents	Board Resolution-MoU 2023-24.pdf
6.	Ministry OM (For Ministry User)	-
7.	DPE	-

System Generated - MoU Dashboard